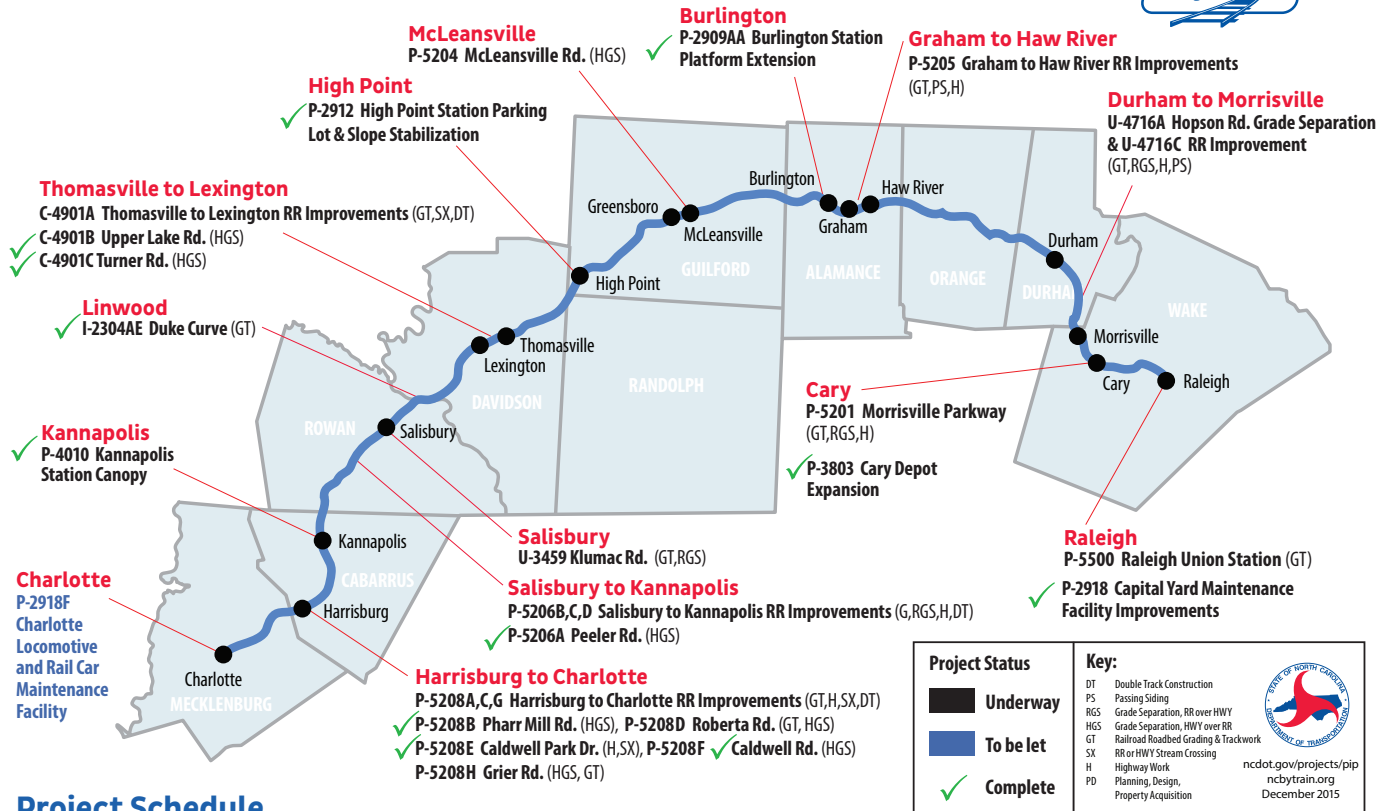


Piedmont Improvement Program – December 2015 Status Report



Spent to Date of \$520M (eff. 12/31/2015)

Component	Expenditure
PD&A/ROW	\$49,295,989
Equipment Procurement & Rebuild	\$27,710,949
Stations & Facilities	\$43,127,059
Track & Structures	\$241,398,945
CRISP	\$2,180,376
Program Totals	\$363,713,318

Ten new contracts totaling \$554,426 were awarded in November.

Commitments to Date of \$520M (eff. 11/30/2015)

Current Commitments		\$471M
Pending Commitments		Anticipated Date
	Charlotte Maintenance Facility Construction	3/16
	PIDS Construction	1/16
	PD&A	Through '16
Balance		\$6.3M

PIP Milestones

Morrisville - The last remaining roadbed for the Nelson-Clegg passing siding has been accepted by Norfolk Southern and final track construction is underway. The siding is anticipated to be fully in service by end of March 2016.

Thomasville - Construction is underway on new number 24 turnouts, below, at new CP "Lake" within the Bowers to Lake double track project. Completion of the control point is anticipated for July 2016 with the overall completion of the project.



Piedmont Improvement Program and Congestion Mitigation Project Photos

Dec. 2015



Congestion Mitigation Project, CP Armstrong signals in service



P-5201 Morrisville Parkway, bridge construction



U-4716 Nelson to Clegg Passing Siding, track construction



P-5205 Graham to Haw River Passing Siding, new alignment



P-5204 McLeansville Road Bridge Construction



P-5204 McLeansville Road Bridge Construction

Piedmont Improvement Program Project Photos

Dec. 2015



C-4901 Bowers to Lake, Rich Fork Creek Bridge



P-5206 Reid to North Kannapolis, industrial track construction



P-5206 Reid to North Kannapolis, Kimball Road Bridge waterproofing and backfill



P-5208A Haydock to Junker, Coddle Creek Bridge, drilled shaft construction for north interior bent



P-5208 Haydock to Junker, Track Construction



P-5208 Haydock to Junker, Rocky River Bridge Construction